

***SUPPORT SYSTEM
PARKING
FACILITIES***

PARKING FACILITIES

PROJECT SCOPE/DESCRIPTION: DelDOT has been authorized to design and construct, as necessary and feasible, various parking improvements adjacent to the William T. McLaughlin Public Safety Building on Walnut Street in Wilmington and around the Legislative Hall and the historic portion of Dover. In carrying out these improvements, the department shall consult with the appropriate state, local and private officials with jurisdiction over the administration of these locations.

PROJECT JUSTIFICATION: This program was authorized in the FY 2005 Capital Bond Bill.

County:	Statewide
Municipality:	
Funding Program:	Support System –Parking Facilities
Functional Category:	Management
Representative District:	Statewide
Senatorial District:	Statewide

PARKING FACILITIES (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Parking Facilities		\$ 1,300.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,300.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,300.0	\$ 0.0			\$ 1,300.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,300.0	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,300.0

PARKING FACILITIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	Parking Facilities	PE, RW, C	100% ST	\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0